

FINANCIAL SUMMARY - JUNE 2022

	JUNE	JUNE BUDGET	YEAR TO DATE	BUDGET TO DATE	FULL YEAR BUDGET	FULL YEAR FORECAST
Pledges	\$28,130	\$20,000	\$130,626	\$115,000	\$250,000	\$250,000
Offerings	834	4,000	11,555	22,000	50,000	40,000
Other Income	56,619	15,473	128,722	90,746	\$187,333	157,333
TOTAL RECEIPTS	\$85,583	\$39,473	\$270,903	\$227,746	\$487,333	\$447,333
TOTAL EXPENSES	\$40,665	\$49,069	\$272,830	\$286,808	\$585,695	\$575,695
NET INCOME/LOSS	\$44,918	(\$9,596)	(\$1,928)	(\$59,062)	(\$98,362)	(\$128,362)