

FINANCIAL SUMMARY - JULY 2022

	JULY	JULY BUDGET	YEAR TO DATE	BUDGET TO DATE	FULL YEAR BUDGET	FULL YEAR FORECAST
Pledges	\$20,678	\$20,000	\$151,304	\$135,000	\$250,000	\$250,000
Offerings	282	4,000	11,837	26,000	50,000	35,000
Other Income	15,170	16,723	143,891	107,469	\$187,333	200,333
TOTAL RECEIPTS	\$36,130	\$40,723	\$307,032	\$268,469	\$487,333	\$485,333
TOTAL EXPENSES	\$38,935	\$49,656	\$311,765	\$336,464	\$585,695	\$565,695
NET INCOME/LOSS	(\$2,805)	(\$8,933)	(\$4,733)	(\$67,995)	(\$98,362)	(\$80,362)